

Amendments to House Bill No. 10
1st Reading Copy

Requested by Representative Jon Sesso

For the House Joint Appropriations Subcommittee on Long-Range
Planning

Prepared by Cathy Duncan
March 19, 2009 (6:23pm)

1. Page 2, line 20.

Following: line 19

Insert: "SECRETARY OF STATE

Information Management System 5,500,000 [LRITP] 5,500,000
[Total]"

2. Page 2, line 20.

Following: "appropriated"

Insert: "to the department of public health and human services"

3. Page 2, line 21.

Following: "2007,"

Strike: "for the department of public health and human services"

Following: "within"

Insert: "the long-range information technology"

Following: "fund"

Strike: "types"

Insert: "type"

4. Page 3, line 1.

Following: "among"

Insert: "department of public health and human services"

Following: "projects."

Insert: "The projects for which funds are appropriated to the
department of public health and human services in [section
3] and this section and those projects authorized in section
14, Chapter 3, Special Laws of May 2007, are authorized for
the transfer of appropriations and authority within the
federal special revenue fund type and among department of
public health and human services projects. The department of
public health and human services shall report changes to
appropriations and authority related to the information
technology projects in section 14, Chapter 3, Special Laws
of May 2007, and in [section 3] and this section to the
interim legislative finance committee upon occurrence."

5. Page 3, line 15.

Following: "transfers."

Strike: "(1)"

6. Page 3, line 18 through page 4, line 1.

Strike: subsection (2) in its entirety

- END -

Committee Report of LRP for HAC.

Amendment 1: Adds the SOS project, funded with stimulus general funds at \$5.5 million.

Amendments 2 - 4: Clarify that section 2(4) only allows the movement of appropriation and authority among DPHHS projects.

Amendment 3 - The last paragraph of amendment 3 provides reporting requirements (to the Legislative Finance Committee) for changes in the funding of the DPHHS projects.

Amendments 5 and 6: Eliminate the transfer trigger language.

Amendment 7: Adds coordination language that will 1) strike the SOS project if HB 645 is not passed and approved and 2) Reduce the CAPS project, authorized by the 60th Legislature to create fund balance that will then be used to fund the capital projects included in HB 10 (MMIS and Improve Efficiency).

Long-Range Information Technology Program (LRITP) - 2011 Biennium
LRP Recommendation to HAC

		Project Funding with Changes of HB 645						Notes
		Estimated Beginning Cash Balance-(7/1/2009)	OTO ARRA-GF Transfers to LRITP in HB 645					
			FY 2010	FY 2011	Total	Free Up	General Fund	
Revenue Projections		\$0	\$6,183,100	\$6,183,100				
3 16 "Freed Up" GF OTO Transfers		\$12,366,200						
Available LRITP Project Funds		\$12,366,200						
HB 10								
P L	Agency / Project / Description	LRITP	State	Special	Federal	Bonding	Total	
Executive Recommendations, HB 10								
<u>Department of Administration</u>								
3 10	Interoperability Montana (IM) Matching Funds						\$0	\$2,000,000
3 11	ESSC Relocation and Equipment						0	3,500,000
<u>Department of Public Health and Human Services</u>								
3 13	SEARCHES Planning		1,000,000				1,000,000	500,000
<u>Department of Labor and Industry</u>								
2 15	Building Standards System		\$2,400,000				2,400,000	
2 16	Licensing Standard System		2,250,000				2,250,000	
2 17	Unemployment Insurance Tax Modernization		1,735,567		\$3,000,000	\$15,000,000	19,735,567	
<u>Department of Public Health and Human Services</u>								
2 19	MMIS Replacement	\$3,500,000			62,000,000		65,500,000	
<u>LRP-R Secretary of State Office</u>								
	Information Management System	\$5,500,000					5,500,000	
<u>Department of Revenue</u>								
2 13	Improve Efficiency Through Imaging Technology	3,366,178	0	0	0	0	3,366,178	0
Total Projects:		\$12,366,178	\$6,385,567	\$66,000,000	\$15,000,000	\$0	\$99,751,745	\$6,000,000
2011 Biennium Ending Fund Balance:		\$22						